

**PASSAIC - PASSAIC CITY
Advertised Enrollments**

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	12,036	12,137	12,776
Pupils On Roll - Special Full-Time	1,554	1,936	1,936
Pupils On Roll - Special Shared-Time	27	0	0
Subtotal - Pupils On Roll	13,617	14,073	14,712
Private School Placements	302	289	289
Pupils Sent to Contracted Preschool Prog	465	480	0
Pupils Sent to Other Districts-Reg Prog	58	73	530
Pupils Sent to Other Dists-Spec Ed Prog	93	88	88
Pupils Received	3	4	4
Pupils in State Facilities	28	14	0

PASSAIC - PASSAIC CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,818,577	16,818,577	16,818,577
Total Tuition	10-1300	139,111	75,000	110,889
Rents And Royalties	10-1910	0	0	6,857
Unrestricted Miscellaneous Revenues	10-1XXX	1,810,116	733,000	779,382
Interest Earned On Current Expense Emergency Res	10-1XXX	0	4,343	0
Interest Earned On Maintenance Reserve	10-1XXX	0	5,033	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,832	0
Subtotal - Revenues From Local Sources		18,767,804	17,638,785	17,715,705
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,930,549	1,992,491	1,952,300
Extraordinary Aid	10-3131	1,068,133	970,055	970,055
Categorical Special Education Aid	10-3132	7,303,227	7,686,401	7,822,139
Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
Equalization Aid	10-3176	191,096,474	189,566,462	192,253,769
Categorical Security Aid	10-3177	5,819,750	5,740,284	5,836,727
Other State Aids	10-3XXX	0	0	177,430
Subtotal - Revenues From State Sources		227,216,412	225,953,972	229,010,699
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	737,533	445,388	545,388
Education Jobs Fund	18-4522	6,299,535	3,636	0
Subtotal - Revenues From Federal Sources		7,037,068	449,024	545,388
Budgeted Fund Balance - Operating Budget	10-303	0	51,700,035	15,909,083
Withdrawal From Cap Res-For Local Share	10-307	0	6,150,000	0
Withdrawal From Maint. Reserve	10-310	0	0	5,000,000

PASSAIC - PASSAIC CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Financing Sources	10-5xxx	101,799	0	0
Adjustment For Prior Year Encumbrances		0	1,329,265	0
Actual Revenues (Over)/Under Expenditures		-42,349,719	0	0
Total Operating Budget		210,773,364	303,221,081	268,180,875
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	3,383	0	0
Total Revenues From Local Sources	20-1XXX	3,383	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	1,700,000	1,975,349
Preschool Education Aid	20-3218	25,720,349	24,744,560	24,612,529
Other Restricted Entitlements	20-32XX	1,723,192	1,860,259	1,425,526
Total Revenues From State Sources		27,443,541	28,304,819	28,013,404
Revenues from Federal Sources:				
Title I	20-4411-4416	8,530,980	7,490,698	5,745,107
Title II	20-4451-4455	968,678	950,489	622,865
Title III	20-4491-4494	1,192,126	1,159,408	1,043,130
Title IV	20-4471-4474	7,823	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	5,601,158	3,953,035	3,445,736
Vocational Education	20-4430	108,077	0	0
Adult Basic Education	20-4440	242,055	184,138	186,410
Other	20-4XXX	1,118,251	934,025	627,955
Total Revenues From Federal Sources		17,769,148	14,671,793	11,671,203
Transfers From Operating Budget-Prek	20-5200	789,720	0	618,852
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	1,513,630	1,929,080
Total Grants And Entitlements		46,005,792	44,490,242	42,232,539

**PASSAIC - PASSAIC CITY
Advertised Revenues**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	311,829	179,920	177,869
Other Miscellaneous	40-1xxx	0	1	0
Miscellaneous	40-1XXX	0	1	0
Total Revenues From Local Sources		311,829	179,921	177,869
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	468,041	270,050	266,969
Total Local Repayment Of Debt		779,870	449,971	444,838
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		779,871	449,971	444,838
Total Revenues/Sources		257,559,027	348,161,294	310,858,252
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	789,720	0	618,852
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	1,513,630	1,929,080
Total Revenues/Sources Net of Transfers		256,769,307	346,647,664	308,310,320

**PASSAIC - PASSAIC CITY
Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,815,901	30,641,808	10,305,839
Special Education - Instruction	11-2XX-100-XXX	3,358,013	4,337,786	1,989,412
Bilingual Education - Instruction	11-240-100-XXX	311,611	454,727	45,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	5,449	10,890	3,900
School-Sponsored Athletics - Instruction	11-402-100-XXX	728,208	890,199	903,234
Before/After School Programs	11-421-XXX-XXX	26,763	241,378	0
Summer School	11-422-XXX-XXX	22,692	0	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	20,595	642,988	103,666
Other Instructional Programs - Instruction	11-4XX-100-XXX	3,438	155,790	138,375
Community Services Programs/Operations	11-800-330-XXX	55,325	140,000	515,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	28,289,839	30,717,697	32,863,091
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	244,173	927,856	739,666
Undist. Expenditures - Health Services	11-000-213-XXX	598,308	1,034,961	806,942
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	7,014,450	7,498,277	7,574,908
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,634,822	3,219,938	2,955,984
Undist. Expenditures - Guidance	11-000-218-XXX	57,144	283,428	0
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,210,909	6,176,391	6,330,801
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,241,497	4,035,698	3,563,517
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	184,267	224,161	0
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	287,448	770,255	672,697
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,455,565	2,232,958	2,672,791
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,080,599	1,595,947	836,385
Undist. Expend. - Central Services	11-000-251-XXX	2,502,453	2,921,901	2,998,928
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,074,667	1,195,199	1,258,501
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	14,311,681	35,366,710	22,082,319

**PASSAIC - PASSAIC CITY
Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,386,442	7,750,226	7,360,181
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,518,294	20,701,929	17,323,486
Total Undistributed Expenditures		90,092,558	126,653,532	110,040,197
Interest Earned On Maintenance Reserve	10-606	0	5,033	0
Interest Earned On Current Expense Emergency Res	10-607	0	4,343	0
Total General Current Expense		105,440,553	164,178,474	124,044,623
Capital Expenditures:				
Equipment	12-XXX-XXX-730	168,103	1,628,976	108,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	298,209	9,577,201	500,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	6,150,000	0
Interest Deposit To Capital Reserve	10-604	0	2,832	0
Total Capital Outlay		466,312	17,359,009	608,000
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	0	1,307	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	0	1,307	0
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	0	185,944	185,944
Adult Education-Local-Support Serv.	13-602-200-XXX	0	14,056	14,056
Total Adult Education-Local	13-602-X00-XXX	0	200,000	200,000
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	0	9,602	0
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	0	3,158	0
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	12,760	0
Total Special Schools	13-XXX-XXX-XXX	0	214,067	200,000
Transfer Of Funds To Charter Schools	10-000-100-56X	5,253,970	7,451,598	6,694,566
General Fund Contribution To SBB	10-000-520-930	99,612,529	114,017,933	136,633,686
General Fund Grand Total		210,773,364	303,221,081	268,180,875

**PASSAIC - PASSAIC CITY
Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,383	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	10,866,882	11,282,589	11,729,398
Support Services	20-218-200-XXX	15,643,187	16,675,601	17,406,412
Total Preschool Education Aid	20-218-XXX-XXX	26,510,069	27,958,190	29,135,810
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	147,504	122,605	111,669
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	667,273	752,344	513,562
Nonpublic Handicapped Services	20-XXX-XXX-XXX	686,484	708,651	561,864
Nonpublic Nursing Services	20-XXX-XXX-XXX	211,066	218,397	154,990
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	41,210
Adult Education	20-XXX-XXX-XXX	0	18,262	13,745
Other	20-XXX-XXX-XXX	10,865	40,000	28,486
Total Other State Projects		1,723,192	1,860,259	1,425,526
Total State Projects	20-XXX-XXX-XXX	28,233,261	29,818,449	30,561,336
Federal Projects:				
Title I	20-XXX-XXX-XXX	4,579,175	3,380,729	4,999,928
Title II	20-XXX-XXX-XXX	33,560	36,811	28,214
Title III	20-XXX-XXX-XXX	1,192,126	1,159,408	1,043,130
Title IV	20-XXX-XXX-XXX	7,823	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	5,601,158	3,953,035	3,445,736
Vocational Education	20-XXX-XXX-XXX	108,077	0	0
Adult Education	20-XXX-XXX-XXX	242,055	184,138	186,410
Other	20-XXX-XXX-XXX	1,118,251	934,025	627,955
Contribution To SBB - Other Federal Projects	20-XXX-520-930	4,886,923	5,023,647	1,339,830
Total Federal Projects	20-XXX-XXX-XXX	17,769,148	14,671,793	11,671,203
Total Special Revenue Funds		46,005,792	44,490,242	42,232,539

**PASSAIC - PASSAIC CITY
Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	779,871	449,971	444,838
Total Debt Service Funds		779,871	449,971	444,838
Total Expenditures/Appropriations		257,559,027	348,161,294	310,858,252
Deduct Transfer-Local Contribution - Transfer To Special Revenue	11-105-100-930	789,720	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	0	618,852
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	1,513,630	1,929,080
Total Expenditures Net of Transfers		256,769,307	346,647,664	308,310,320

PASSAIC - PASSAIC CITY
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	11,310,585	54,129,355	21,783,738	5,874,655
--Repayment of Debt	1	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	6,414,798	6,539,025	4,194,759	4,194,759
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	5,000,000	5,000,000	5,011,133	11,133
--Legal Reserve	3,176,886	1,491,627	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	1,000,000	995,657	1,000,000	1,000,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

PASSAIC - PASSAIC CITY
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,392	\$14,891	\$18,870	\$19,407	\$16,944
Total Classroom Instruction	\$8,417	\$9,221	\$11,323	\$11,480	\$9,934
Classroom-Salaries and Benefits	\$7,991	\$8,703	\$9,224	\$9,572	\$9,225
Classroom-General Supplies and Textbooks	\$303	\$344	\$791	\$935	\$400
Classroom-Purchased Services	\$124	\$173	\$1,199	\$973	\$309
Total Support Services	\$2,485	\$2,837	\$3,358	\$3,493	\$3,572
Support Services-Salaries and Benefits	\$1,869	\$2,105	\$2,501	\$2,625	\$2,787
Total Administrative Costs	\$1,115	\$1,307	\$1,312	\$1,369	\$1,368
Administration Salaries and Benefits	\$982	\$1,125	\$1,173	\$1,211	\$1,219
Legal Costs	\$14	\$14	\$11	\$14	\$10
Total Operations and Maintenance of Plant	\$1,100	\$1,241	\$2,584	\$2,761	\$1,742
Operations and Maintenance-Salaries and Benefits	\$518	\$596	\$624	\$637	\$666
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$76	\$85	\$92	\$100	\$100
Total Equipment Costs	\$11	\$33	\$41	\$144	\$15
Employee Benefits as a percentage of salaries*	27.07%	28.70%	29.19%	29.79%	31.99%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$363	\$373	\$362	\$368	\$94

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

PASSAIC - PASSAIC CITY
Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2011-12	2012-13	2013-14
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	99,612,529	114,017,933	136,633,686
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	4,886,923	5,023,647	1,339,830
Total SBB Resources	104,499,452	119,041,580	137,973,516
Appropriations:			
Instruction (15-XXX-100-XXX)	70,914,140	80,659,566	88,420,012
Support Services (15-XXX-2XX-XXX)	33,325,132	38,044,014	49,445,504
Equipment (15-XXX-XXX-73X)	260,180	338,000	108,000
Total SBB Appropriations	104,499,452	119,041,580	137,973,516

**PASSAIC - PASSAIC CITY
Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Superintendent and Assistant Sup.	New Jersey State Contract-The Passaic Board of Education participates in the New Jersey Cooperative Purchasing Program. The district benefits from the buying power of the State of New Jersey. Among the items purchased are: School Supplies Paint Office Supplies Office equipment maintenance contracts Computers Books Copiers; Copier supplies Boiler treatment services The vendors who sell the above goods and services must give the same discount to the school district that it gives to the State of New Jersey. In the case of office supplies the district receives up to a 70% discount from the catalogue prices.	0.00
Others	Security--SROs	0.00
Others	Sale of Board Personal Property-The Board of Education from time to time makes available obsolete equipment and furniture to non public schools and non profit agencies in the city. The items are sold at a very low price as the board understands the commitment these groups have to the people of Passaic.	0.00
Others	Use of School Facilities-The Board of Education permits local non profit community groups to use our facilities for various local activities. In most cases all rental, custodial overtime and utility fees are waived because the activity directly affects the school children of Passaic	0.00
Others	Loaning of Equipment-The Board of Education has a Shared Services Agreement with the City of Passaic to for each entity to loan equipment in case of need	0.00
Others	Election Services-The City of Passaic uses the district's schools to conduct all elections. There is a nominal payment received from the city for the use of the schools.The Board of Education pays the City of Passaic in accordance with state law, fees and expenses to conduct the Annual School Election.	0.00
Others	Security--SROs-The Board of Education has a Shared Services Agreement with the City of Passaic to provide school resource officers for the school district	0.00
Others	Educational Data Services-Morris County Regional Educational Services Commission-School Supplies-The Passaic Board of Education is a participating member of the cooperative purchasing group administered by Educational Data Services of Saddle Brook and coordinated through the Morris County Regional Educational Services Commission. The district purchases school and office supplies with the purchasing power of over 170 school districts. The district saved over \$540,000 in the 2012-2013 school year by participating in this cooperative venture.	0.00
Others	New Jersey Contract-The Passaic Board of Education participates in the New Jersey Cooperative Purchasing Program. The district benefits from the buying power of the State of New Jersey. Among the items purchased are: School Supplies Paint Office Supplies Office equipment maintenance contracts Computers Books Copiers; Copier supplies Boiler treatment services The vendors who sell the above goods and services must give the same discount to the school district that it gives to the State of New Jersey. In the case of office supplies the district receives up to a 70% discount from the catalogue prices.	0.00
Others	Purchasing Cooperatives-The Board of Education purchases the following from the State of New Jersey mandated purchasing cooperatives: Service Purchasing Cooperative Natural Gas Alliance for Competitive Energy Services Electricity Alliance for Competitive Energy Services General Liability Insurance New Jersey School Boards Assn Insurance Group The above purchasing cooperatives are being used by hundreds of school districts in New Jersey.	0.00
Others	Diesel Fuel-The Board of Education purchases diesel fuel from the City of Passaic for its three (3) vehicles that require diesel fuel at a savings to the district	0.00
Transportation Services, including Fuel	Jointure Transportation Routes-Joint transportation routes with other school districts (Clifton, Paterson) that are coordinated by Passaic County Educational Services Commission.The jointures allow Passaic to share the costs of transportation and generate savings to the district.	0.00
Transportation Services, including Fuel	Parental Contracts-The school district has six (6) parental contracts where parents are paid to transport their child to a out of district special education school. The payment to parents represents at least a 50% savings over a private company providing transportation.	0.00

**PASSAIC - PASSAIC CITY
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,818,578
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,343,561,300
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.2518
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,997,472
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,343,561,300
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.2651

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,818,578
(H) Estimated Equalized Valuation (as of 10/01/12)	3,206,931,514
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5244
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,997,472
(K) Estimated Equalized Valuation (as of 10/01/12)	3,206,931,514
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5300

**PASSAIC - PASSAIC CITY
Employee Contract List for District**

NAME=Erlinda R. Arellano

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$152,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	182
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3610
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	174
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	max payment not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a

**PASSAIC - PASSAIC CITY
Employee Contract List for District**

NAME=Erlinda R. Arellano

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Shoop

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$196,472
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

**PASSAIC - PASSAIC CITY
Employee Contract List for District**

NAME=James Shoop

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	182
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3620
Total Bonuses Amount	0
Total Stipends Amount	12000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	174
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount not to exceed 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**PASSAIC - PASSAIC CITY
Employee Contract List for District**

NAME=James Shoop

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lawrence E. Everett

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$204,490
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	182
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0

**PASSAIC - PASSAIC CITY
Employee Contract List for District**

NAME=Lawrence E. Everett

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5141
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	174
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual Payment noto to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	