

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	12,984.0	13,318.0	13,607.0
Pupils On Roll Special Ed Full-Time	1,841.0	1,633.0	1,645.0
Pupils On Roll SUBTOTAL	14,825.0	14,951.0	15,252.0
Pupils in Private School Placements	209.0	213.0	213.0
Pupils Sent to Contracted Preschool	473.0	473.0	460.0
Pupils Sent to Other Districts Regular	50.5	64.0	64.0
Pupils Sent to Other Districts Special Ed	63.5	68.0	68.0
Pupils in State Facilities	11.0	11.0	11.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,818,577	16,818,577	16,818,577
Total Tuition	10-1300	22,449	55,000	25,000
Rents And Royalties	10-1910	10,608	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,114,128	776,053	905,000
Interest Earned On Capital Reserve Funds	10-1XXX	5,948	0	0
Subtotal - Revenues From Local Sources		17,971,710	17,659,630	17,758,577
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,952,300	1,947,242	1,947,242
Extraordinary Aid	10-3131	3,822,890	2,500,000	2,700,000
Categorical Special Education Aid	10-3132	7,822,139	7,962,215	7,962,215
Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
Equalization Aid	10-3176	192,253,769	192,866,230	192,866,230
Categorical Security Aid	10-3177	5,836,727	5,861,415	5,861,415
Under Adequacy Aid	10-3180	0	177,430	177,430
Parcc Readiness Aid	10-3181	0	137,030	137,030
Per Pupil Growth Aid	10-3182	0	137,030	137,030
Professional Learning Community Aid	10-3183	0	141,070	141,070
Other State Aids	10-3XXX	451,490	0	0
Subtotal - Revenues From State Sources		232,137,594	231,727,941	231,927,941
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,372,117	562,505	696,206
Subtotal - Revenues From Federal Sources		1,372,117	562,505	696,206
Budgeted Fund Balance - Operating Budget	10-303	23,957,101	20,300,000	20,616,250
Withdrawal From Cap Res-For Local Share	10-307	1,478,422	2,000,000	4,425,413
Withdrawal From Maint. Reserve	10-310	4,545,455	7,000,000	7,500,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-15,597,888	0	0
Total Operating Budget		265,864,511	279,250,076	282,924,387
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,332	0	0
Total Revenues From Local Sources	20-1XXX	3,332	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	1,971,846	841,438	3,235,637
Preschool Education Aid	20-3218	20,535,454	24,612,529	24,731,398
Other Restricted Entitlements	20-32XX	2,166,695	1,924,659	2,034,162
Total Revenues From State Sources		24,673,995	27,378,626	30,001,197
Revenues from Federal Sources:				
Title I	20-4411-4416	7,289,630	6,193,946	6,586,655
Title II	20-4451-4455	827,526	693,828	603,442
Title III	20-4491-4494	1,015,361	785,997	659,677
I.D.E.A. Part B (Handicapped)	20-4420-4429	4,303,147	3,688,397	3,279,723
Vocational Education	20-4430	56,012	0	0
Adult Basic Education	20-4440	195,000	165,750	108,000
Other	20-4XXX	897,105	624,669	716,639
Total Revenues From Federal Sources		14,583,781	12,152,587	11,954,136
Transfers From Operating Budget-Prek	20-5200	4,134,534	5,064,188	1,769,432
Total Grants And Entitlements		43,395,642	44,595,401	43,724,765
Total Revenues/Sources		309,260,153	323,845,477	326,649,152
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	4,134,534	5,064,188	1,769,432
Total Revenues/Sources Net of Transfers		305,125,619	318,781,289	324,879,720

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,922,067	11,706,488	8,312,009
Special Education - Instruction	11-2XX-100-XXX	677,476	608,566	558,782
Bilingual Education - Instruction	11-240-100-XXX	419,149	0	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	25,409	0	0
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,490,376	1,522,259	1,537,366
Before/After School Programs	11-421-XXX-XXX	119,598	301,572	285,390
Summer School	11-422-XXX-XXX	0	1,256,839	1,169,715
Other Instructional Programs - Instruction	11-4XX-100-XXX	3,630	18,500	18,500
Community Services Programs/Operations	11-800-330-XXX	0	500,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	25,186,494	30,771,757	30,479,918
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	697,830	618,361	507,920
Undist. Expenditures - Health Services	11-000-213-XXX	613,222	545,108	432,028
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	9,100,500	8,893,833	8,879,999
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,380,348	4,616,628	4,982,805
Undist. Expenditures - Guidance	11-000-218-XXX	203,515	133,899	136,309
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,733,346	5,255,194	5,617,315
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,730,533	3,083,862	2,609,435
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	198,008	0	0
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	432,110	587,581	547,632
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,096,947	2,651,164	2,727,750
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,264,845	1,702,560	1,590,900
Undist. Expend. - Central Services	11-000-251-XXX	2,955,137	3,426,216	3,632,958
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,386,016	1,849,954	1,859,008
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	19,627,712	25,607,979	26,421,652
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,720,439	7,254,118	7,252,760
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,555,009	20,772,342	21,729,994

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Undistributed Expenditures		102,882,011	117,770,556	119,408,383
Increase In Maintenance Reserve	10-606	6,045,455	0	0
Total General Current Expense		124,585,171	133,684,780	131,290,145
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,512,834	247,500	242,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	5,746,571	140,000	492,250
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,478,422	2,000,000	4,425,413
Increase In Capital Reserve	10-604	4,419,465	0	0
Interest Deposit To Capital Reserve	10-604	5,948	0	0
Total Capital Outlay		13,163,240	2,387,500	5,159,663
Transfer Of Funds To Charter Schools	10-000-100-56X	8,962,362	9,960,786	14,263,901
General Fund Contribution To SBB	10-000-520-930	119,153,738	133,217,010	132,210,678
General Fund Grand Total		265,864,511	279,250,076	282,924,387
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,332	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	11,814,402	12,935,788	12,833,671
Support Services	20-218-200-XXX	14,827,432	17,582,367	16,902,796
Total Preschool Education Aid	20-218-XXX-XXX	26,641,834	30,518,155	29,736,467
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	190,710	164,001	156,320
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	628,152	579,615	571,878
Nonpublic Handicapped Services	20-XXX-XXX-XXX	785,612	840,246	846,252
Nonpublic Nursing Services	20-XXX-XXX-XXX	310,851	222,789	250,200
Nonpublic Technology Initiative	20-XXX-XXX-XXX	84,904	74,676	70,512
Nonpublic Security Aid	20-XXX-XXX-XXX	85,850	43,332	139,000
Other	20-XXX-XXX-XXX	80,616	0	0
Total Other State Projects		2,166,695	1,924,659	2,034,162

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total State Projects	20-XXX-XXX-XXX	28,808,529	32,442,814	31,770,629
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,533,649	2,264,522	765,456
Title II	20-XXX-XXX-XXX	537,417	376,600	174,602
Title III	20-XXX-XXX-XXX	956,725	785,997	309,677
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,303,147	3,688,397	3,279,723
Vocational Education	20-XXX-XXX-XXX	56,012	0	0
Adult Education	20-XXX-XXX-XXX	195,000	165,750	108,000
Other	20-XXX-XXX-XXX	897,105	624,669	716,639
Contribution To SBB - Other Federal Projects	20-XXX-520-930	4,104,726	4,246,652	6,600,039
Total Federal Projects	20-XXX-XXX-XXX	14,583,781	12,152,587	11,954,136
Total Special Revenue Funds		43,395,642	44,595,401	43,724,765
Total Expenditures/Appropriations		309,260,153	323,845,477	326,649,152
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	4,134,534	5,064,188	1,769,432
Total Expenditures Net of Transfers		305,125,619	318,781,289	324,879,720

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	31,621,522	28,224,428	20,300,000	0
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,478,422	6,425,413	4,425,413	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	13,000,000	14,500,000	7,500,000	0
--Legal Reserve	0	316,250	316,250	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	995,657	995,657	995,657	995,657
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,216	\$16,092	\$17,801	\$17,826	\$17,282
Total Classroom Instruction	\$9,594	\$9,399	\$10,172	\$10,186	\$9,854
Classroom-Salaries and Benefits	\$8,875	\$8,717	\$9,433	\$9,446	\$9,144
Classroom-General Supplies and Textbooks	\$448	\$484	\$430	\$431	\$413
Classroom-Purchased Services	\$271	\$198	\$309	\$310	\$297
Total Support Services	\$3,216	\$3,143	\$3,450	\$3,455	\$3,295
Support Services-Salaries and Benefits	\$2,498	\$2,424	\$2,653	\$2,656	\$2,532
Total Administrative Costs	\$1,474	\$1,565	\$1,684	\$1,686	\$1,686
Administration Salaries and Benefits	\$1,314	\$1,417	\$1,488	\$1,490	\$1,491
Total Operations and Maintenance of Plant	\$1,620	\$1,651	\$2,113	\$2,116	\$2,109
Operations and Maintenance-Salaries and Benefits	\$757	\$783	\$830	\$831	\$833
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$127	\$152	\$159	\$159	\$156
Total Equipment Costs	\$34	\$115	\$20	\$20	\$18
Legal Costs	\$20	\$20	\$18	\$18	\$17
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$396	\$292	\$300	\$301	\$450
Employee Benefits as a percentage of salaries*	29.09%	29.97%	33.09%	33.09%	36.07%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Advertised Blended Resource SBB  
Statement**

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	119,153,738	133,217,010	132,210,678
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	4,104,726	4,246,652	6,600,039
<b>Total SBB Resources</b>	<b>123,258,464</b>	<b>137,463,662</b>	<b>138,810,717</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	82,381,637	89,531,385	88,212,860
Support Services (15-XXX-2XX-XXX)	40,772,137	47,902,277	50,577,857
Equipment (15-XXX-XXX-73X)	104,690	30,000	20,000
<b>Total SBB Appropriations</b>	<b>123,258,464</b>	<b>137,463,662</b>	<b>138,810,717</b>

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Purchasing Cooperatives-The Board of Education purchases the following from the State of New Jersey mandated purchasing cooperatives: Service Purchasing Cooperative Natural Gas Alliance for Competitive Energy Services General Liability Insurance New Jersey School Boards Assn Insurance Group. The above purchasing cooperative are being used by hundreds of school districts in New Jersey.	0
Others	Diesel Fuel-The Board of Education purchases diesel fuel from the City of Passaic for its three (3) vehicles that require diesel fuel at a savings to the district.	0
Others	New Jersey State Contract-The Passaic Board of Education participates in the New Jersey Cooperative Purchasing Program. THe district benefits from the buying power of the State of New Jersey. Among the items purchased are: School Supplies Paint, Office Supplies, Office Equipment Maintenance Contracts, Computers, Books, Copiers; Copier Supplies, Boiler Treatment Services. The vendors who sell the above goods and services must give the same discount to the school district that they give to the State of New Jersey.	0
Others	Use of School Facilities-The Board of Education permits local non-profit community groups and the City of Passaic to use our facilities for various local activities. In most case all rental, custodial overtime and utility fees are waived because the activity directly affects the school children of Passaic.	0
Others	Sale of Board Personal Property-The Board of Education from time to time makes available obsolete equipment and furniture to non-public schools and non-profit agencies in the city. The items are sold at a very low price as the board understands the commitment these groups have to the people of Passaic.	0
Others	Loaning of Equipment-The Board of Education has a Shared Service Agreement with the City of Passaic for each entity to loan equipment in case of need	0
Others	Election Services-The City of Passaic uses the district schools to conduct all elections. There is a nominal payment received from the city for the use of the schools. The Board of Education pays the City of Passaic in accordance with state law, fees and expenses to conduct the Annual School Election.	0
Others	Security-SROs-The Board of Education has a Shared Services Agreement with the City of Passaic to provide school resource officers for the school district.	0
Others	Educational Data Services-Morris County Regional Education Services Commission-School Supplies-The Passaic Board of Education is a participating member of the cooperative purchasing group administered by Educational Data Services of Saddle Brook and coordinated through the Morris County Regional Educational Services Commission. The district purchases school and office supplies with the purchasing power of over 170 school districts. The district also participates with the Middlesex Regional Educational Services Commission.	0
Others	Parental Contracts-The school district has five (5) parental contracts where parents are paid to transport their children to an out of district special education school. The payment to parents represents at least a 50% savings over a private company providing transportation.	0
Others	Jointure Transportation Routes-Joint transportation routes with other school districts (Clifton, Paterson) that are coordinated by Passaic County Educational Services Commission. The jointures allow Passaic to share the costs of transportation and generate savings to the district.	0
Others	Public Library - The Passaic Board of Education will utilize library for courses to be taken on-site.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,818,577
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,065,013,700
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5487
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,818,577
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,065,013,700
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5487
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,818,577
(H) Estimated Equalized Valuation (as of 10/01/16)	3,385,159,554
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4968
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,818,577
(K) Estimated Equalized Valuation (as of 10/01/16)	3,385,159,554
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4968
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NAME=Aida Garcia

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief of Operations
Base Annual Salary Amount	\$176,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,700
Total Bonuses Amount	\$1,700
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,965
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aida Garcia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Erlinda R. Arellano

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$176,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,637
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erlinda R. Arellano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Truppo

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,385
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Jeffrey Truppo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Infante

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coordinator of Human Reso
Base Annual Salary Amount	\$119,156
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,400
Total Bonuses Amount	\$10,547
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,975
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maria Infante

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Calas

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Assistant Board Secretary
Base Annual Salary Amount	\$140,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,890
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Calas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pablo Munoz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$200,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/23/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$29,980
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,923
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pablo Munoz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rachel Goldberg

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$176,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,965
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000.00
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Rachel Goldberg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Zaida Polanco

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$140,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,890
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Zaida Polanco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	